**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**(Clasificación Administrativa)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NOMBRE DEL ENTE PÚBLICO (a)** | | | | | | |
| **Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF** | | | | | | |
| **Clasificación Administrativa** | | | | | | |
| **Del 1 de enero al 31 de Diciembre del 2019 (b)** | | | | | | |
| **(PESOS)** | | | | | | |
| **Concepto (c)** | **Egresos** | | | | | **Subejercicio (e)** |
| **Aprobado (d)** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  |
| **I. Gasto No Etiquetado**  **(I=A+B+C+D+E+F+G+H)** | **$8,843,813.09** | **$2,091,869.50** | **$10,935,682.59** | **$10,670,869.50** | **$10,670,869.50** | **$264,813.09** |
| A. Dependencia o Unidad Administrativa 1 | $8,843,813.09 | $2,091,869.50 | $10,935,682.59 | $10,670,869.50 | $10,670,869.50 | $264,813.09 |
| B. Dependencia o Unidad Administrativa 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Dependencia o Unidad Administrativa 3 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Dependencia o Unidad Administrativa 4 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Dependencia o Unidad Administrativa 5 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Dependencia o Unidad Administrativa 6 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| G. Dependencia o Unidad Administrativa 7 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H. Dependencia o Unidad Administrativa xx | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |
| **II. Gasto Etiquetado**  **(II=A+B+C+D+E+F+G+H)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A. Dependencia o Unidad Administrativa 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Dependencia o Unidad Administrativa 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Dependencia o Unidad Administrativa 3 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Dependencia o Unidad Administrativa 4 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Dependencia o Unidad Administrativa 5 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Dependencia o Unidad Administrativa 6 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| G. Dependencia o Unidad Administrativa 7 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H. Dependencia o Unidad Administrativa xx | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |
| **III. Total de Egresos (III = I + II)** | $8,843,813.09 | $2,091,869.50 | $10,935,682.59 | $10,670,869.50 | $10,670,869.50 | $264,813.09 |
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C. ALEJANDRA TELLO CARDENAS L.A. CLAUDIA JEANETT MONTOYA MERCADO C.P SERGIO FERNANDO ZAVALA MATA  
 DIRECTORA GENERAL GERENTE ADMINISTRATIVO CONTADOR