**Formato 6 a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**(Clasificación por Objeto del Gasto)**

| **INSTITUTO DE TELEVISION PUBLICA DE SAN LUIS POTOSI CANAL 9**  |
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| **Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF** |
| **Clasificación por Objeto del Gasto (Capítulo y Concepto)**  |
| **Del 1 de Enero al 31 de Diciembre de 2019 (b)** |
| **(PESOS)** |
| **Concepto (c)** | **Egresos** | **Subejercicio (e)** |
| **Aprobado (d)** | **Ampliaciones/ (Reducciones)**  | **Modificado**  | **Devengado** | **Pagado**  |  |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)** |  |  |  |  |  |  |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | $6,358,108.75 | $1,005,262.03 | $7,363,370.78 | $7,159,726.03 | $7,159,726.03 | $312,694.48 |
|  | a1) Remuneraciones al Personal de Carácter Permanente | $3,533,264.46 | $402,927.47 | $3,936,191.93 | $3,969,764.37 | $3,969,764.37 | $292,319.48 |
|  | a2) Remuneraciones al Personal de Carácter Transitorio | $1,315,951.46 | $473,117.25 | $1,789,068.71 | $1,703,444.93 | $1,703,444.93 | $20,375.00 |
|  | a3) Remuneraciones Adicionales y Especiales | $641,509.81 | $38,811.75 | $680,321.56 | $662,710.18 | $662,710.18 | $0.00 |
|  | a4) Seguridad Social | $867,383.02 | $90,405.56 | $957,788.58 | $823,806.55 | $823,806.55 | $0.00 |
|  | a5) Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)** | **$821,704.62** | **$92,141.40** | **$913,846.02** | **$896,171.06** | **$896,171.06** | **$17,674.96** |
|  | b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $349,409.00 | $56,437.60 | $405,846.60 | $405,846.60 | $405,846.60 | $0.00 |
|  | b2) Alimentos y Utensilios | $140,000.00 | -$3,760.95 | $136,239.05 | $136,239.05 | $136,239.05 | $0.00 |
|  | b3) Materias Primas y Materiales de Producción y Comercialización | $1,000.00 | -$473.61 | $526.39 | $526.39 | $526.39 | $0.00 |
|  | b4) Materiales y Artículos de Construcción y de Reparación | $115,074.62 | $12,095.14 | $127,169.76 | $109,510.80 | $109,510.80 | $17,658.96 |
|  | b5) Productos Químicos, Farmacéuticos y de Laboratorio | $0.00 | $7,586.50 | $7,586.50 | $7,586.50 | $7,586.50 | $0.00 |
|  | b6) Combustibles, Lubricantes y Aditivos | $194,221.00 | -$18,004.79 | $176,216.21 | $176,216.21 | $176,216.21 | $0.00 |
|  | b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $6,000.00 | -$5,273.00 | $727.00 | $727.00 | $727.00 | $0.00 |
|  | b8) Materiales y Suministros Para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b9) Herramientas, Refacciones y Accesorios Menores | $19,000.00 | $43,534.51 | $59,518.51 | $59,518.51 | $59,518.51 | $16.00 |
| **C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | **$1,520,149.64** | **$639,631.23** | **$2,116,058.64** | **$2,116,058.64** | **$2,116,058.64** | **$43,722.23** |
|  | c1) Servicios Básicos | $349,000.00 | $95,984.50 | $444,984.50 | $444,984.50 | $444,984.50 | $0.00 |
|  | c2) Servicios de Arrendamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | $444,048.00 | $17,527.06 | $448,210.05 | $448,210.05 | $448,210.05 | $13,365.01 |
|  | c4) Servicios Financieros, Bancarios y Comerciales | $136,000.00 | $60,619.05 | $196,619.05 | $196,618.90 | $196,618.90 | $0.15 |
|  | c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | $368,922.00 | $294,361.22 | $663,283.22 | $642,112.06 | $642,112.06 | $21,171.16 |
|  | c6) Servicios de Comunicación Social y Publicidad | $0.00 | $77,218.26 | $77,218.26 | $77,218.26 | $77,218.26 | $0.00 |
|  | c7) Servicios de Traslado y Viáticos | $89,277.00 | $35,367.18 | $115,458.27 | $115,458.27 | $115,458.27 | $9,185.91 |
|  | c8) Servicios Oficiales | $0.00 | $11,974.20 | $11,974.20 | $11,974.20 | $11,974.20 | $0.00 |
|  | c9) Otros Servicios Generales | $132,902.64 | $46,579.76 | $179,482.40 | $179,482.40 | $179,482.40 | $0.00 |
| **D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d2) Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d3) Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d4) Ayudas Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d5) Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d7) Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d9) Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)** | **$143,850.08** | **$354,834.84** | **$498,684.92** | **$498,683.83** | **$498,683.83** | **$1.09** |
|  | e1) Mobiliario y Equipo de Administración | $56,491.73 | $118,365.00 | $244,856.73 | $244,856.73 | $244.856.73 | $1.90 |
|  | e2) Mobiliario y Equipo Educacional y Recreativo | $5,014.00 | $9,486.00 | $14,500.00 | $14,500.00 | $14,500.00 | $0.00 |
|  | e3) Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e4) Vehículos y Equipo de Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e5) Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e6) Maquinaria, Otros Equipos y Herramientas | $9,264.35 | $83,265.84 | $92,530.19 | $92,530.19 | $92,530.19 | $0.00 |
|  | e7) Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e8) Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e9) Activos Intangibles | $73,080.00 | $73,718.00 | $146,798.00 | $146,798.00 | $146,798.00 | $0.00 |
| **F. Inversión Pública (F=f1+f2+f3)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g1) Inversiones Para el Fomento de Actividades Productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g2) Acciones y Participaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g4) Concesión de Préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g7) Provisiones para Contingencias y Otras Erogaciones Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H. Participaciones y Aportaciones (H=h1+h2+h3)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i1) Amortización de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i2) Intereses de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i3) Comisiones de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i4) Gastos de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i5) Costo por Coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i6) Apoyos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |

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| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)** |  |  |  |  |  |  |
| **A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a1) Remuneraciones al Personal de Carácter Permanente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a2) Remuneraciones al Personal de Carácter Transitorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a3) Remuneraciones Adicionales y Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a4) Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a5) Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b2) Alimentos y Utensilios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b3) Materias Primas y Materiales de Producción y Comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b4) Materiales y Artículos de Construcción y de Reparación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b5) Productos Químicos, Farmacéuticos y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b6) Combustibles, Lubricantes y Aditivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b8) Materiales y Suministros Para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b9) Herramientas, Refacciones y Accesorios Menores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c1) Servicios Básicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c2) Servicios de Arrendamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c4) Servicios Financieros, Bancarios y Comerciales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c6) Servicios de Comunicación Social y Publicidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c7) Servicios de Traslado y Viáticos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c8) Servicios Oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c9) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d2) Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d3) Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d4) Ayudas Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d5) Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d7) Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d9) Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e1) Mobiliario y Equipo de Administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e2) Mobiliario y Equipo Educacional y Recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e3) Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e4) Vehículos y Equipo de Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e5) Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e6) Maquinaria, Otros Equipos y Herramientas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e7) Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e8) Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e9) Activos Intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **F. Inversión Pública (F=f1+f2+f3)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g1) Inversiones Para el Fomento de Actividades Productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g2) Acciones y Participaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g4) Concesión de Préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g7) Provisiones para Contingencias y Otras Erogaciones Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H. Participaciones y Aportaciones (H=h1+h2+h3)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i1) Amortización de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i2) Intereses de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i3) Comisiones de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i4) Gastos de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i5) Costo por Coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i6) Apoyos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |
| **III. Total de Egresos (III = I + II)** | **$8,843,813.09** | **$2,091,869.50** | **$10,935,682.59** | **$10,670,869.50** | **$10,670,869.50** | **$374,092.76** |
|  |  |  |  |  |  |  |  |

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C. ALEJANDRA TELLO CARDENAS L.A. CLAUDIA JEANETT MONTOYA MERCADO C.P SERGIO FERNANDO ZAVALA MATA
 DIRECTORA GENERAL GERENTE ADMINISTRATIVO CONTADOR