**Formato 6 a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**(Clasificación por Objeto del Gasto)**

| **INSTITUTO DE TELEVISION PUBLICA DE SAN LUIS POTOSI CANAL 9** | | | | | | | | |
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| **Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF** | | | | | | | | |
| **Clasificación por Objeto del Gasto (Capítulo y Concepto)** | | | | | | | | |
| **Del 1 de Enero al 30 de Septiembre de 2018 (b)** | | | | | | | | |
| **(PESOS)** | | | | | | | | |
| **Concepto (c)** | | **Egresos** | | | | | **Subejercicio (e)** |
| **Aprobado (d)** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)** | |  |  |  |  |  |  |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | | $6,358,108.75 | $831,992.81 | $7,190,101.56 | $4,695,097.94 | $4,695,097.94 | $2,495,003.62 |
|  | a1) Remuneraciones al Personal de Carácter Permanente | $4,198,233.51 | $372,000.00 | $4,570,233.51 | $2,781,118.02 | $2,781,118.02 | $1,789,115.49 |
|  | a2) Remuneraciones al Personal de Carácter Transitorio | $943,655.40 | $369,587.25 | $1,313,242.65 | $1,244,612.39 | $1,244,612.39 | $68,630.26 |
|  | a3) Remuneraciones Adicionales y Especiales | $587,400.37 | $0.00 | $587,400.37 | $4,486.68 | $4,486.68 | $582,913.69 |
|  | a4) Seguridad Social | $628,819.47 | $90,405.56 | $719,225.03 | $664,880.85 | $664,880.85 | $54,344.18 |
|  | a5) Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)** | | **$821,704.62** | **$68,089.30** | **$889,793.92** | **$604,476.23** | **$604,476.23** | **$285,317.69** |
|  | b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $349,409.00 | $33,778.00 | $383,187.00 | $265,750.04 | $265,750.04 | $117,436.96 |
|  | b2) Alimentos y Utensilios | $140,000.00 | -$5,000.00 | $135,000.00 | $79,130.98 | $79,130.98 | $55,869.02 |
|  | b3) Materias Primas y Materiales de Producción y Comercialización | $1,000.00 | $500.00 | $1,500.00 | $526.39 | $526.39 | $973.61 |
|  | b4) Materiales y Artículos de Construcción y de Reparación | $115,074.62 | $21,831.30 | $136,905.92 | $101,853.80 | $101,853.80 | $35,052.12 |
|  | b5) Productos Químicos, Farmacéuticos y de Laboratorio | $0.00 | $3,976.00 | $3,976.00 | $3,939.50 | $3,939.50 | $36.50 |
|  | b6) Combustibles, Lubricantes y Aditivos | $194,221.00 | $0.00 | $194,221.00 | $131,428.47 | $131,428.47 | $62,792.53 |
|  | b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $6,000.00 | $175.00 | $6,175.00 | $727.00 | $727.00 | $5,448.00 |
|  | b8) Materiales y Suministros Para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b9) Herramientas, Refacciones y Accesorios Menores | $16,000.00 | $12,829.00 | $28,829.00 | $21,120.05 | $21,120.05 | $7,708.95 |
| **C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | | **$1,520,149.64** | **$430,671.37** | **$1,950,821.01** | **$1,267,397.71** | **$1,267,397.71** | **$683,423.30** |
|  | c1) Servicios Básicos | $349,000.00 | $143,570.46 | $492,570.46 | $336,863.46 | $336,863.46 | $155,707.00 |
|  | c2) Servicios de Arrendamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | $444,048.00 | $36,776.15 | $480,824.15 | $335,191.35 | $335,191.35 | $145,632.80 |
|  | c4) Servicios Financieros, Bancarios y Comerciales | $136,000.00 | 37,952.18 | $173,952.18 | $160,358.73 | $160,358.73 | $13,593.45 |
|  | c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | $368,922.00 | $140,199.51 | $509,121.51 | $197,140.26 | $197,140.26 | $311,981.25 |
|  | c6) Servicios de Comunicación Social y Publicidad | $0.00 | $5,512.42 | $5,512.42 | $1,064.34 | $1,064.34 | $4,448.08 |
|  | c7) Servicios de Traslado y Viáticos | $89,277.00 | $38,754.25 | $128,031.25 | $89,600.17 | $89,600.17 | $38,431.08 |
|  | c8) Servicios Oficiales | 0 | 0 | 0 | 0 | 0 | 0 |
|  | c9) Otros Servicios Generales | $132,902.64 | $27,906.40 | $160,809.04 | $147,179.40 | $147,179.40 | $13,629.64 |
| **D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d2) Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d3) Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d4) Ayudas Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d5) Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d7) Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d9) Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)** | | **$148,850.08** | **$122,485.00** | **$366,335.08** | **$332,766.08** | **$332,766.08** | **$33,569.00** |
|  | e1) Mobiliario y Equipo de Administración | $56,491.73 | $118,309.00 | $174,800.73 | $169,069.89 | $169,069.89 | $5,730.84 |
|  | e2) Mobiliario y Equipo Educacional y Recreativo | $5,014.00 | $14,500.00 | $19,514.00 | $14,500.00 | $14,500.00 | $5,014.00 |
|  | e3) Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e4) Vehículos y Equipo de Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e5) Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e6) Maquinaria, Otros Equipos y Herramientas | $9,264.35 | $39,676.00 | $48,940.35 | $34,356.19 | $34,596.19 | $14,584.16 |
|  | e7) Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e8) Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e9) Activos Intangibles | $73,080.00 | $50,000.00 | $123,080.00 | $114,840.00 | $114,840.00 | $8,240.00 |
| **F. Inversión Pública (F=f1+f2+f3)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g1) Inversiones Para el Fomento de Actividades Productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g2) Acciones y Participaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g4) Concesión de Préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g7) Provisiones para Contingencias y Otras Erogaciones Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H. Participaciones y Aportaciones (H=h1+h2+h3)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i1) Amortización de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i2) Intereses de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i3) Comisiones de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i4) Gastos de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i5) Costo por Coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i6) Apoyos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
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| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)** | |  |  |  |  |  |  |
| **A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a1) Remuneraciones al Personal de Carácter Permanente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a2) Remuneraciones al Personal de Carácter Transitorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a3) Remuneraciones Adicionales y Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a4) Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a5) Otras Prestaciones Sociales y Económicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Previsiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Pago de Estímulos a Servidores Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b2) Alimentos y Utensilios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b3) Materias Primas y Materiales de Producción y Comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b4) Materiales y Artículos de Construcción y de Reparación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b5) Productos Químicos, Farmacéuticos y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b6) Combustibles, Lubricantes y Aditivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b8) Materiales y Suministros Para Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b9) Herramientas, Refacciones y Accesorios Menores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c1) Servicios Básicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c2) Servicios de Arrendamiento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c4) Servicios Financieros, Bancarios y Comerciales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c6) Servicios de Comunicación Social y Publicidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c7) Servicios de Traslado y Viáticos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c8) Servicios Oficiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c9) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d2) Transferencias al Resto del Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d3) Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d4) Ayudas Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d5) Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d7) Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d8) Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d9) Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e1) Mobiliario y Equipo de Administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e2) Mobiliario y Equipo Educacional y Recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e3) Equipo e Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e4) Vehículos y Equipo de Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e5) Equipo de Defensa y Seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e6) Maquinaria, Otros Equipos y Herramientas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e7) Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e8) Bienes Inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | e9) Activos Intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **F. Inversión Pública (F=f1+f2+f3)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f1) Obra Pública en Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f2) Obra Pública en Bienes Propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | f3) Proyectos Productivos y Acciones de Fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g1) Inversiones Para el Fomento de Actividades Productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g2) Acciones y Participaciones de Capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g3) Compra de Títulos y Valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g4) Concesión de Préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | Fideicomiso de Desastres Naturales (Informativo) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g6) Otras Inversiones Financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | g7) Provisiones para Contingencias y Otras Erogaciones Especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H. Participaciones y Aportaciones (H=h1+h2+h3)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h1) Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h2) Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | h3) Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i1) Amortización de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i2) Intereses de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i3) Comisiones de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i4) Gastos de la Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i5) Costo por Coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i6) Apoyos Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |
| **III. Total de Egresos (III = I + II)** | | **$8,843,813.09** | **$1,553,238.48** | **$10,397,051.57** | **$6,899,737.96** | **$6,899,737.96** | **$3,497,313.61** |
|  |  |  |  |  |  |  |  |

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C. ALEJANDRA TELLO CARDENAS L.A. CLAUDIA JEANETT MONTOYA MERCADO C.P SERGIO FERNANDO ZAVALA MATA  
 DIRECTORA GENERAL GERENTE ADMINISTRATIVO CONTADOR